

ADVANCING A NEW KIND OF HEALTH CARE



Our Annual Community Report 2015/2016

Trillium Health Partners & Trillium Health Partners Foundation

BETTER TOGETHER

We all want to be well and as healthy as we can be - at every stage of our lives.

We envision a new approach to health - an inter-connected system of care that is organized around the patient, both inside the hospital and beyond its walls. An approach that provides excellent care today and continued leadership for improving care tomorrow.

Working together to realize this vision, we will continuously ask ourselves what it will take to make a healthier community and dare to imagine innovative ways to achieve it. Our focus will be both on keeping people healthy in partnership with other health care providers, and on treating and caring for them when they need it most.

Building on the best of what we do, we will think and act differently in order to further improve our services. We will continuously demonstrate compassion, excellence and courage in the pursuit of our mission.



That means we will be with our patients and their families at every step of their journey, caring for them and helping them to access health support, while creating a learning environment in which we can deliver the highest quality of care possible. We will invest the precious resources of this community in the most effective ways possible.

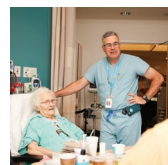
We are all in this together, and as partners in creating a new kind of health care, we are **Better Together**.

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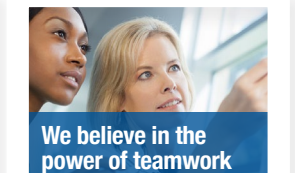
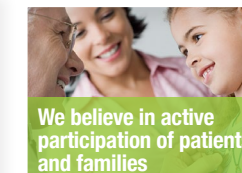
Foundation Report

OUR STRATEGIC PLAN

OUR MISSION

A NEW KIND OF HEALTH CARE FOR A HEALTHIER COMMUNITY

OUR BELIEFS



OUR GOALS

QUALITY • ACCESS • SUSTAINABILITY

OUR PRIORITIES

HIGHEST QUALITY CARE, EXCEPTIONAL EXPERIENCE • RIGHT CARE, RIGHT PLACE, RIGHT TIME • RESEARCH, INNOVATION & EDUCATION

OUR VALUES

COMPASSION • EXCELLENCE • COURAGE

A YEAR IN REVIEW

- Received approval from the Ministry of Health and Long-Term Care (MOHLTC) to develop 39 new beds at Queensway Health Centre
- Broke ground on Phase 3 Redevelopment of Credit Valley Hospital, which will;
 - Double the size of the Emergency Department (ED) and provide specialized treatment zones for children and mental health patients
 - Expand our surgical facilities
 - Increase the number of critical care beds
 - Expand the diagnostic imaging department and create a dedicated women's imaging centre
- Received \$5 million planning grant from the MOHLTC to address our projected need for 955 new beds over the next 20 years
- Celebrated the 10th anniversary of the Carlo Fidani Regional Cancer Centre and the 30th anniversary of Credit Valley Hospital
- Received RNAO's Best Practice Spotlight Organization designation, and have implemented ten Best Practice Guidelines in patient care
- The Mississauga Halton Central West Regional Cancer Program received the 2015 Innovation Award from the Cancer Quality Council of Ontario for its Screen Easy program, which improves participation rates for first-time cancer screening
- Jennifer Keeler, NP, received the 2016 Toronto Star Nightingale Award, which honours nursing skill, dedication and excellence in the workplace and is based on patient nominations
- Dr. Dante Morra, Chief of Staff, received the Dean A.L. Chute Award from the University of Toronto's Medical Alumni Association, honouring the teacher who has made the greatest impact
- Dr. Pam Coates, Academy Director, Mississauga Academy of Medicine, received the University of Toronto, Faculty of Medicine's 2016 W.T. Aikins Award for Excellence in Course/Program Development and Coordination
- Volunteer Josh Copperthwaite was awarded the 2016 Ontario Medal for Young Volunteers for his dedication to mental health and crisis services for children and adolescents at THP

We raised \$32.1 million in support from our community this year, more than ever before

PARTNERING WITH PATIENTS AND FAMILIES FOR HEALTHIER CHILDREN

Creating the foundation for lifelong wellness

With one in three students in Peel Region identified as overweight or obese, and above-average rates of type 2 diabetes amongst some of our youngest community members, Trillium Health Partners (THP) knew that it had to lay a healthy foundation for future generations. That's what our mission is all about, a healthier community.

With the support of a \$1.25 million grant from the Medavie Health Foundation, Dr. Ian Zenlea, paediatric endocrinologist at THP, and an interprofessional team of physicians, nutritionists and social workers launched the KidFit Health and Wellness Clinic in 2015, a two-year patient- and family-centred weight management program supporting children aged 2 to 17 struggling with obesity and type 2 diabetes.

“A growing number of children struggle with health and wellness, and many also struggle with anxiety, depression and bullying, which can have a very real effect on their overall physical health,” says Dr. Zenlea.

Designed as a holistic prevention and treatment program, KidFit customizes treatment plans to the patients' needs, taking into account the social, cultural and religious practices of participants. Taking place both in the hospital and community, services include group and individual counselling, education and physical activity sessions. Participants learn alongside their peers, a valuable experience as they gain confidence in their new skills and work towards a healthier future.

“The best thing about this program is it's not just about numbers on the scale,” says Paul Walsh, father of Amanda, one of the earliest participants. “It's about awareness and motivation, and it's making a huge difference. Amanda has come to enjoy physical activity – she has a ton of energy and just wants to get up and move. That's a change that will last for a lifetime.”

KidFit also incorporates activities like cooking classes and field trips to the grocery store with a nutritionist so parents and children can learn how to shop for optimal health. Families are actively involved in the process, learning together how to make practical, realistic choices to support the patient and improve the health of their family as a whole.

With ongoing feedback from families, KidFit continues to evolve to meet the needs of the over 200 referrals received since the clinic launched.

Involving our patients in their care at every step is part of our ongoing commitment to empowering our community members to be as healthy as they can be.



Bringing care close to home for young patients

Child Life Specialist Esther Yang helps children and families cope with the challenges of illness and hospitalization using age-appropriate language and methods such as demonstrations on dolls to help children prepare for procedures and to teach them anxiety and pain-management skills.

Thanks to funding from Coast to Coast Against Cancer, Esther's role recently became a permanent feature of THP's Paediatric Oncology Group of Ontario clinic (POGO), a satellite clinic for SickKids' patients that has treated patients in their own community since 2007.

"We were so happy to learn that THP has a child life specialist," says Neena G., whose daughter Sophia was diagnosed with cancer the day before her fourth birthday.

"She has helped Sophia adapt to things that are hard for her, like swallowing large pills. And Esther has been a great resource for us as parents. We've learned a lot about how to communicate with Sophia about her illness."

In 2015, Esther and the POGO team supported 159 patients who visited the clinic more than 2,000 times.

"My role is to help children cope with the anxiety and pain they may experience."



Giving families the best start for a lifetime of health

THP is a candidate to receive the Breastfeeding Committee for Canada's designation as a Baby Friendly Hospital, an initiative launched by WHO and UNICEF in a global effort to implement best practices that protect, promote and support positive breastfeeding outcomes into daily patient care. This designation will mark the culmination of a five-year effort to create a supportive environment for babies and families across THP and encourage optimal health throughout the community. To date, there are only four other hospitals in Ontario who have achieved this designation.

Through the Baby Friendly Initiative (BFI), we are advancing our goal to increase the rate of mothers who begin and continue to exclusively breastfeed for the first six months, providing nutritional benefits and emotional nurturing for normal growth and development and the best possible start at life.

"BFI has optimized clinical practices and fostered interprofessional partnerships, enriching our commitment to each other and the families we serve," says Ileen Gladding, Clinical Educator, Birthing Services.



Leveraging technology to advance cardiac care

In 2015-16, Trillium Health Partners adopted advanced technology called cryoablation, which allows many patients with atrial fibrillation (an electrical disturbance in the heart) to be treated faster, without discomfort and with quicker recovery times. The purchase of this new equipment was made possible through a generous donation from local executive and THP cardiac patient Hap Stephen and his wife Barbara.



CREATING AN INTER-CONNECTED SYSTEM OF CARE FOR HEALTHIER ADULTS

Putting patients at the heart of cardiac care

Returning home after cardiac surgery can leave patients and families with questions that can cause anxiety and stress. "It was scary leaving the hospital," says Rhonda Morrissey, 55, who recently had quadruple bypass surgery at THP's Mississauga Hospital site. "I've never had anything seriously wrong with me before and didn't know what to expect."

A ground-breaking partnership between Trillium Health Partners and St. Elizabeth Home Care ensures cardiac patients are well-supported once they leave the hospital by bringing hospital and home care teams together to develop the post-discharge care plan for the patient.

"Creating a formal partnership has allowed us to remove communication barriers and work closely together as one team," says Rheta Fanizza, Chief Business Officer/SVP Innovation at St. Elizabeth.

Teamwork is the key to making this work. The teams at both St. Elizabeth and THP can electronically access the same information for each patient and St. Elizabeth nurses consult with THP's cardiac team right from the patient's home using secure phones and tablets.

A 24-hour phone line allows patients to address their questions and concerns without visiting the Emergency Department.

When Rhonda developed a high fever a week after surgery, she called the 24-hour line and the coordinator immediately arranged for a St. Elizabeth nurse to visit Rhonda's home. The nurse sent a photo of Rhonda's incision to THP, where a surgeon confirmed a potentially serious infection and faxed a prescription to Rhonda's pharmacy, allowing treatment to begin within just a few hours. Already feeling better, Rhonda visited the clinic the next day to see the surgeon for additional follow-up.

Building partnerships and finding new tools are helping us to provide an inter-connected system of care that is organized around the patient both inside the hospital and beyond its walls.



Renal program providing more convenient care for patients

THP is finding new ways to deliver care at more times when patients need it. In 2015, the Renal Program made significant progress toward a more convenient model in both home and hospital care. Dialysis treatment is now available seven days a week with longer hours. The new model gives patients more flexibility to schedule their treatments at times that work best for them.

Driving change forward, the Renal Program also introduced an innovative process of priming hemodialysis machines called online priming that allows dialysis treatment times to become more precisely scheduled, reducing wait times for patients.

With the support of community donations, the program opened the new Renal Transition Unit in 2016, where patients and families learn the skills to perform their own hemodialysis at home. Home hemodialysis offers patients flexibility with their schedule, greater empowerment and better clinical outcomes.

THP continues to look for ways to deliver care after hours, making it more convenient for patients.



Better connections for cancer patients

Side effects from cancer treatment are a common part of the cancer journey for many patients, but some symptoms, such as fever or extreme nausea require further evaluation by a medical professional.

The Rapid Evaluation and Assessment of Cancer Treatment (REACT) clinic was launched in 2015 at the Carlo Fidani Regional Cancer Centre at Credit Valley Hospital (CVH) to offer timely symptom and side effect support.

Patients currently receiving cancer treatment at CVH can call the REACT clinic if they feel unwell within 30 days of their treatment and need to be seen urgently.

“You don’t always know how seriously you need to take some of these symptoms, or who to call for help,” says patient Donna McKay, 51. “All I had to do was leave a message and the right person called me back. This service saved me several lengthy trips to the Emergency Department.”

With help from a family physician specializing in oncology and the cancer program’s medical and radiation oncology team, an oncology nurse assesses the patient’s condition and recommends next steps.

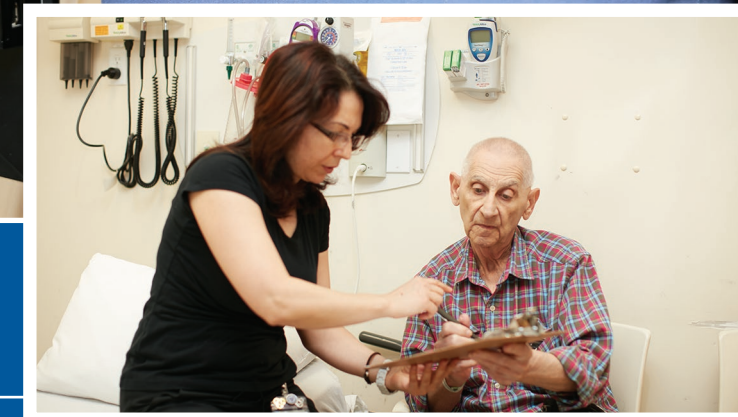
“The REACT clinic is just one of the many ways THP is advancing a new kind of health care by designing programs around the needs of patients to make their journey easier.”

“We have often received feedback from patients that they were very happy with the care they received at THP, but they had to go to the Emergency Department at least once because of side effects. They expressed the need for another option,” says Sarah Banbury, Program Director of Oncology Services at THP and Regional Director of the Mississauga Halton Central West Regional Cancer Program.

New clinics help patients avoid hospitalization

THP opened two new clinics in 2015-16 to make it easier for patients to access treatment without unnecessary visits to the ED, part of our commitment to increasing capacity inside the hospital and delivering exceptional care to patients where and when they need it most.

- THP’s Acute Internal Medicine (AIM) clinics provide outpatient care to patients requiring urgent internal medicine assessment and/or treatment. Patients at the clinics could present with a variety of general medical conditions, including: hypertension, heart failure, unspecified fever or dizziness. This year we opened a second AIM clinic to provide this service



at both the Credit Valley Hospital and Mississauga Hospital sites.

- The new Malignant Pleural Effusion Clinic treats cancer patients experiencing pleural effusions - fluid around the lungs which occurs in the advanced stages of cancer. Rather than visiting the ED, patients can call the clinic and receive care in a more appropriate setting at the hospital or at home using an innovative treatment called a tunneled pleural catheter (TPC), administered by a visiting nurse.

NEW APPROACHES FOR HEALTHIER SENIORS

HELPIng senior patients stay strong in hospital

In 2015, Trillium Health Partners expanded its successful Hospital Elder Life Program (HELP) from Mississauga Hospital site to its Credit Valley Hospital site. "This is a wonderful program that originated in the U.S. The evidence-based interventions help patients maintain physical and mental functioning while in hospital," says Joanne Chen, Manager, Seniors' Services and Primary Care.

"Started in 2011 at Mississauga Hospital, HELP is founded on internationally-recognized best practices."

When patients 70 years or older are admitted, an allied health professional with geriatric training conducts an initial screening to see if they are at risk for delirium or decline. Patients at risk are closely assessed by their health care team to see how well they are eating and sleeping, their level of hydration and cognitive status. Based on the results, the specialist develops a prevention plan that might include recreational activities and puzzles to keep patients' minds active or exercises to help them maintain physical strength while they are bed or chair-bound.



Small innovations have a big impact on creating a healing environment

Artwork cannot be hung on mental health units because the glass and other materials pose a safety hazard. So staff on the adult and seniors' mental health inpatient units hired a local artist to paint colourful murals right on the walls. The murals are not just decorative – they also cleverly disguise exit doors to prevent patients with disorientation or dementia from wandering out of the unit.

Partnerships to keep seniors healthy in the community

At THP we are finding new ways to partner in the community to keep seniors healthy and safe where they live.

Strong and Steady is a THP exercise program designed for elderly hospital outpatients to develop strength and balance to protect them against falling, the leading cause of injury in the elderly. Recently, an advanced

“Strong and Steady is a THP exercise program designed for elderly hospital outpatients to develop strength and balance.”

class – Stronger and Steadier – was added for graduates of the program to ensure continued success in staying healthy. Together with the City of Mississauga, this program is being offered outside of the hospital, in a neighbourhood community centre where seniors can easily access services in a non-clinical setting.

THP is also advancing partnerships with long-term care homes through the NP STAT service, which sends specially trained Nurse Practitioners to handle urgent medical needs at long-term care homes so patients do not need to make an unnecessary trip to the ED.

For seniors who have been hospitalized, transitioning home requires the best support to ensure successful healing and recovery. THP is working hand-in-hand with the Community Care Access Centre (CCAC) to deliver Home First. This approach brings seniors, their family members, the hospital and community care providers together to plan for the patient’s transition from hospital to home from the moment they arrive at the hospital. Through an assessment of the patient’s needs and collaboration with the patient and their loved ones, an appropriate discharge plan is developed. The intention is for the patient to return home with the right community supports in place to enable them to stay there as long as possible or until long-term care becomes available.

IMPROVING MENTAL AND PHYSICAL HEALTH AT ALL STAGES OF LIFE

Together with the University of Toronto, the Centre for Addictions and Mental Health and the Hospital for Sick Children, THP is focused on improving outcomes for people who are living with both mental and physical illness. The Medical Psychiatry Alliance (MPA) is bringing together teams of health care providers with patients and their loved ones to design new approaches to restore and maintain health.

In the past year, THP has taken significant steps forward in this area with the initiation of several MPA projects. For adult and senior patients admitted to hospital, the approach is focused on the prevention, early detection and management of delirium for those who also have one or more physical illnesses. Hospital acquired delirium is associated with increased length of stay in hospital, as well as increased morbidity, mortality and cognitive dysfunction.

Outside the hospital, a pilot program for seniors aims to improve access, navigation of services and education on the management of co-occurring mental and physical conditions.

THP is also focused on improving outcomes for youth with diabetes and depression. Teenagers with diabetes are at least twice as likely to develop depression as other teens and the treatment options for one often impact the effectiveness of the other. To address this, teams of health care providers both inside and outside the hospital are collaborating to create new models of care.

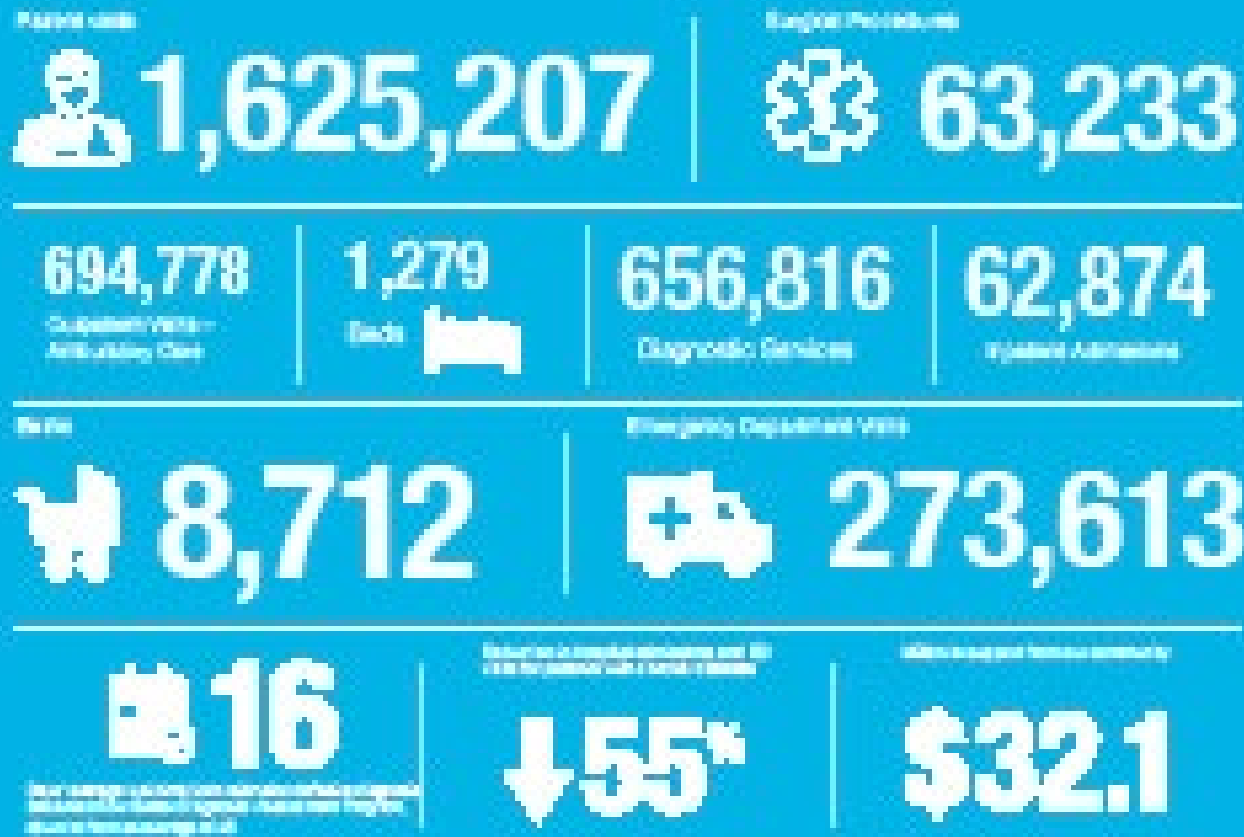
Together with patients and families and through the generous support of donors like Gordon and Donna Feeney, whose \$5 million gift will help establish the Feeney Centre for Seniors’ Medical Psychiatry, MPA is creating a new kind of health care for people living with both mental and physical illness.



Rethinking how we deliver care for seniors

By realigning how services are delivered, Trillium Health Partners recently opened a 20-bed rehab-based program at our Credit Valley Hospital site dedicated to high-risk seniors with less intensive medical needs. The unit will operate as a centre of excellence, implementing proven best practices and designing care around seniors’ unique needs, helping to reduce functional decline, avoid long-term care placements from hospital and implement effective transitions back into the community.

By the Numbers



We are Better Together



TRILLIUM HEALTH PARTNERS: AN INSPIRED PLACE TO WORK AND LEARN

At Trillium Health Partners, we're proud to be known as a provider of high quality care and a leader in creating a new kind of health care for our community – an inter-connected system of care organized around the needs of our patients, both inside and beyond the walls of our hospital. Our community has high standards for the quality of care they receive at THP, and as the professionals entrusted with their care we are continuously seeking new ways to improve and deliver more efficient, patient-centred health care.

Behind the scenes, we are experiencing our own transformational journey as we continue building an interprofessional model of care, bringing physicians, nurses and allied health professionals together to work collaboratively with patients and families in a team-based approach.

We firmly believe that fostering a learning environment in which staff across the hospital are highly engaged, actively learning from and with each other, and carrying the spirit of innovative thinking through everything they do leads to better collaboration and teamwork in caring for patients, and ultimately to better quality of care.

This past year we created new opportunities for our health care teams to engage in the planning and implementation of our work by establishing an Interprofessional Advisory Council (IAC), where frontline nurses and allied health professionals work together to find creative solutions that benefit patients, families and staff while advancing our hospital's commitment to quality improvement.

As we continue to invest in our staff, we are also building our culture of excellence in leadership through our Invitation to Leadership Program, made possible by TD Grants in Medical Excellence. Together, frontline future leaders are partnered with current medical and clinical leaders to focus on the foundational value of mentorship in driving leadership development.


Our commitment to learning is also reflected in our growing maturity as a teaching hospital. In 2015-16 we celebrated the graduation of the inaugural class of medical doctors from the Mississauga Academy of Medicine, a partnership between THP and the University of Toronto's Mississauga campus.


Our unique contribution to medical education lies in our ability to provide students with opportunities to learn

and work in a supportive interprofessional environment within a busy and diverse community hospital. Last summer, third-year clerks participated in a special training event that introduced them to the concept of interprofessional care and allowed them to shadow allied health professionals to learn about the many roles that contribute to exceptional patient care. In nursing, we have seen significant growth in our clinical extern program, as well as optimization of the new graduate and late career initiatives offered by the MOHLTC. Our Allied Health Resource Team, introduced this past year, ensures that we plan for allied health coverage to deliver high quality patient care. THP has developed a number of interprofessional education electives to meet the diverse needs of our students. These collaborative efforts will optimize opportunity and participation for all THP learners and develop an environment where THP is an employer of choice upon graduation for our students, creating the next generation of THP employees.

The journey toward true interprofessional care is both exciting and challenging, as we learn from each other, build collaborative skills and bridge gaps to wrap care around our patients. What motivates us is seeing the marked improvement in patient experience that results from our team-based approach to care.

We would like to extend our appreciation to our skilled and dedicated nurses, physicians and allied health professionals, who not only deliver the highest quality of care each and every day, but are inspired and committed to building a new kind of health care for a healthier community – together.


Dr. Dante Morra,
 Chief of Staff


Kathryn Hayward-Murray,
 Senior Vice President, Patient Care Services, Chief Nursing Executive



A MESSAGE FROM OUR CHAIRS AND CEOS

We have come a long way over the last four years since becoming one hospital. We're delivering on our promise to you to provide high quality, patient-centred care that is supported by the best health care professionals.

With your support we have become one of the highest performing hospitals in the country. Every day, we serve a large and diverse group of people, each with unique needs. To have the greatest impact and create a healthier community we have had to think differently about how our services are designed and delivered, particularly for those patients who use the hospital most often. All of the improvements we have made inside our walls and through partnerships in the community are directly contributing to better patient care and helping us to plan for future demand.

Advancing a new kind of health care for a healthier community includes planning for the tremendous growth and changes in demographics that our region is experiencing. We know that over the next 20 years, no hospital in Ontario will need more services and beds than Trillium Health Partners. That is why we are working together to change how we offer care to our patients, with a focus on enhancing their experience with us.

We are actively implementing innovative strategies to ensure our patients get the right care in the right place at the right time – whether inside or beyond our hospital walls.

Inside the hospital, we are delivering programs that work for patients, helping them to avoid unnecessary trips to the Emergency Department. We are following internationally recognized best practices to further reduce wait times. We are providing services at more flexible times that work better for patients and their families. By consolidating and coordinating patient care services we are making the best use of our resources and streamlining access to improve quality.

Outside the hospital, we are building strong partnerships to improve care for patients through better coordination and ensuring that they receive more care closer to home.

We continue to work actively with government and community partners to advocate for the implementation of our capital Master Plan to address our projected need for 955 additional beds over the next 20 years, an additional 221 long-term care beds in the community, a new urgent care centre in Mississauga and community

health hubs where specialized services are housed conveniently under one roof. We were pleased to receive a \$5 million grant announced by MPP Charles Sousa, Minister of Finance, this past year and we have submitted the next stage of planning for this new development. We look forward to sharing our progress on this project with our community in the coming year.

The most important partnerships as we press forward to deliver a new kind of health care are the ones we have developed and will continue to build with people in our community. Engagement has been a cornerstone of our process to design and implement this work. We will continue to engage with our staff, patients and community as active participants to ensure that their voice remains a strong guiding presence in our planning. Thousands of people participated in our community events and telephone town-hall meeting over the past year. Through the dedicated work of our Foundation and the generosity of our community we have raised \$32.14 million this year in support of the high priority and future needs of our hospital.

The momentum we feel today would not be possible without our incredible staff, physicians, nurses, allied

health professionals, learners, volunteers and donors. Thank you for your passion and your dedication. Together we will achieve a new kind of health care for a healthier community.



Edward Sellers,
Board of Directors,
Trillium Health Partners



Michelle DiEmanuele,
President and CEO,
Trillium Health Partners



Dr. Colin Saldanha,
Chair, Board of Directors,
Trillium Health Partners
Foundation



Steve Hoscheit,
President and CEO,
Trillium Health Partners
Foundation



TRILLIUM HEALTH PARTNERS FINANCIALS

We are pleased to report that for the fifth consecutive year, we have ended the year with balanced results of operation. We have achieved this as a result of prudent and responsible financial management, successful advocacy for funding, the achievement of administrative efficiencies and the repurposing of resources to increase capacity and provide improved patient care.

Despite growing capacity and funding pressures, we have achieved a modest surplus of \$1.6 million for the fiscal year ending March 31, 2016. Any surplus is used to reinvest in our hospital. Surpluses in past years have been used to replace aging equipment, invest in new technologies and upgrade our facilities.

In 2016-17, we will continue to strive to address the growing and changing needs of the community we are privileged to serve and meet the demands for our

services in order to provide accessible, quality and sustainable care to our community. To achieve this, we will focus our efforts on continuing to drive efficiencies, adopt best practices and harmonize processes to improve the quality of patient care. We will continue to work with our funders and community partners to ensure we can provide high quality, patient-centred care within the resources provided by the province while maintaining a balanced operating budget.

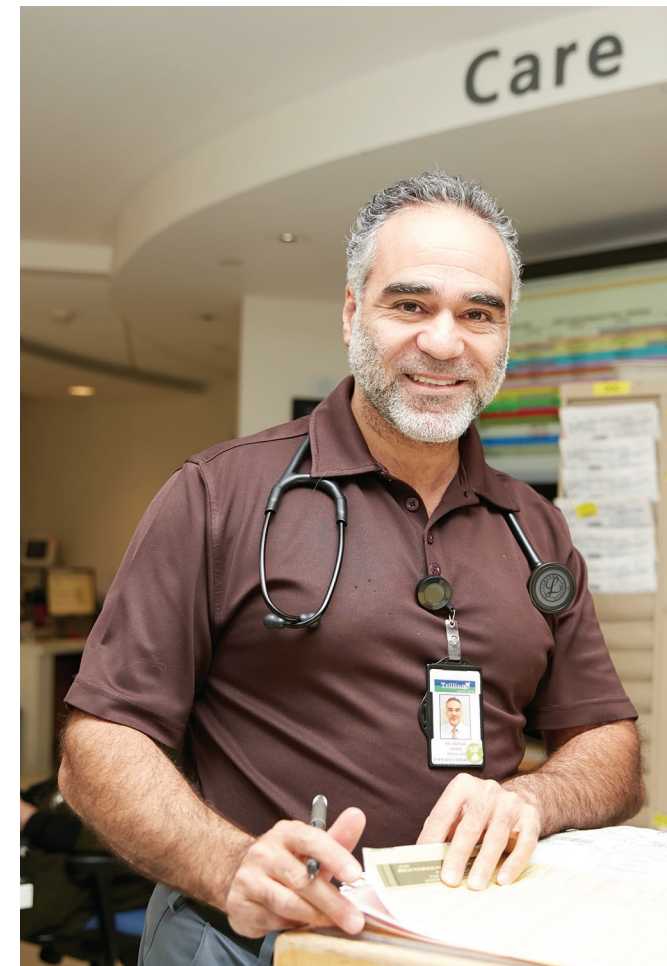
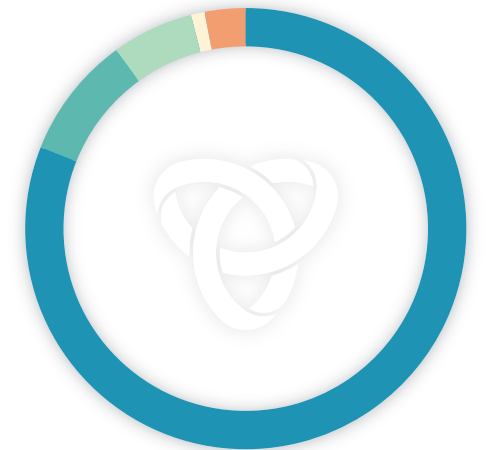
Our strong financial footing provides us with a solid foundation as we progress towards delivering a new kind of health care for a healthier community.

Full audited financial statements are available at www.trilliumhealthpartners.ca or by calling Communication and Public Affairs at 905-848-7580 ext. 1636.



2015-16 REVENUES

- 81% MOHLTC and LHIN
- 9% Other agencies and patients
- 6% Other income and investment income
- 1% Amortization of deferred capital grants and contributions - equipment
- 3% Special programs (Complex Care Diabetes, Seniors Diabetes, Community Mental Health and others)



2015-16 EXPENSES

- 67% Salaries, benefits and medical remuneration
- 7% Medical and surgical supplies
- 5% Drug supplies
- 16% Other supplies and expenses
- 2% Amortization - equipment
- 3% Special programs (Complex Care Diabetes, Seniors Diabetes, Community Mental Health and others)



TRILLIUM HEALTH PARTNERS FOUNDATION

Working Together - Realizing our Vision

Better together and better than ever. 2015 was a remarkable year for Trillium Health Partners Foundation and the best in our amalgamated history - all because of our dedicated community.

Individual and corporate donors made over 47,000 donations in support of our three sites.

You actively supported us through 113 community fundraising events. Hundreds of volunteers - from event volunteers to our Board of Directors - gave of their time, expertise and talent. Individual and corporate donors made over 47,000 donations in support of our three sites.

Through your generosity, we raised \$32.1 million to advance our hospital's commitment to a new kind of health care for a healthier community. From the kids' lemonade stand in support of paediatrics to the transformational \$5 million gift from Gordon and Donna Feeny to establish the Feeny Centre for Seniors' Medical Psychiatry, our community demonstrated - every day, in countless ways - its belief in the important work that our hospital achieves.

Trillium Health Partners Foundation thanks our community for your service, your commitment and your unprecedented generosity.

A RECORD \$32.1 MILLION RAISED FOR TRILLIUM HEALTH PARTNERS

47,810 donations from our community

21,419 individual and corporate donors

113 independent community events generated \$1.1 million

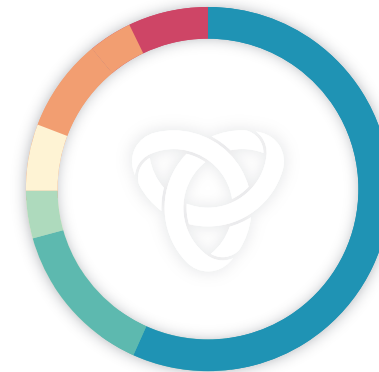
5 signature events raised a combined \$3.1 million

\$5 million for the new Feeny Centre for Seniors' Medical Psychiatry

2015-2016 Total Fundraising Activity*

- \$18.2 million (57%), Major Gifts
- \$4.5 million (14%), Planned Giving
- \$1.4 million (4%), Annual Gifts
- \$2.0 million (6%), Direct Mail
- \$3.7 million (12%), Events
- \$2.3 million (7%), Other

Total \$32.1 million



*Total Fundraising Activity is a combination of cash revenue and signed donor gift commitments.





Trillium Health Partners would like to thank our Volunteer Partners for their incredible contributions.

trilliumgiving.ca trilliumhealthpartners.ca

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