

# Hospital Reporting on Consultant Use



Name of Hospital:

Trillium Health Partners

LHIN:

Mississauga Halton LHIN

Reporting Period:

April 1, 2014 to March 31, 2015

No.	Consulting Firm (Name)	Name & Title of Consulting Contract	Contract Terms (Original plus renewals / amendments)	Procurement Value (Originals Plus renewals / amendments and TOTAL PAID)	Consulting Selection Process (Invitational competitive, open competitive, or non-competitive)	Any modifications to the agreement (Yes/No)? If "yes" - please indicated whether the procurement documents allowed for this (Yes/No)? If modification not permitted, ensure modification is captured on the BPS Non Compliance and Exceptions Reporting Form
1	DoctorCare Inc.	Physician Office Efficiency Project	March-31-14 to March-30-16	Total Procurement Value: \$80,000 + Tax Total Paid to Date: \$79,100 (incl. Tax)	Invitational competitive	No.
2	MTM Healthcare, McCallum Med Corp, & Dr. Wormald	External Review of a Clinical Program (Multi-Award)	June-01-14 to November-30-14	Total Procurement Value: \$90,000 Total Paid to Date: MTM Healthcare: \$26,558 McCallum \$22,186 Dr. Wormald \$16,122	Non competitive	No. Single Source Documentation completed.
3	Strategy Corp Inc	Sterilization Reprocessing Strategic Advisory Services	February-19-14 to June-20-14	Total Procurement Value: \$29,950 Total Paid to Date: \$27,578	Open competitive	No.
4	Deloitte	Advisory Services re: Sterilization Processing Risk Review	November 15, 2013 to March 28, 2015	Total Procurement Value: \$145,000 + HST Total Paid to Date: \$155,723 (incl. tax)	Non competitive	No. Sole Source Documentation completed.
5	Deloitte	Advisory Services re: Sterilization Processing Financial Review	November, 2014 to November, 2016	Total Procurement Value: \$77,000 + HST Total Paid to Date: \$72,715	Invitational competitive	No.
6	Sullivan Healthcare Consulting	Operational Decontamination Process Flow	January-05-15 to May-05-15	Total Procurement Value: \$33,000 + HST Total Paid to Date: \$12,430	Invitational competitive	No.
7	Blue Cottage Consulting	Clinical Trials Program Assessment	January-05-15 to August-04-15	Total Procurement Value: \$90,750 Total Paid to Date: \$91,855	Open competitive	No.
8	Blue Cottage Consulting	Consultation and Facilitation Services re: Siting & Location of Services.	July-16-14 to October-15-14	Total Procurement Value: \$24,999 Total Paid to Date: \$22,281	Invitational competitive	No.
9	RFP Solutions, JD Campbell & Assoc., PPI Consulting Ltd	Fairness Advisory Services re: Procurements (Multi Award)	July-14-14 to July-13-17	Total Procurement Value: \$150,000 Total Paid to Date: RFP \$18,387 JD Campbell \$3,729 PPI Consulting \$Nil	Open competitive	No.
10	Deloitte Inc.	HIS Advisory Services	December-01-14 to November-30-16	Total Procurement Value: \$225,000 Total Paid to Date: \$125,000	Open competitive	No.
11	Borden Ladner Gervais LLP	Advisory Services for HIS	December-01-14 to November-30-19	Total Procurement Value: \$175,000 (includes consulting and non-consulting [legal] services) Total Paid to Date re estimated consulting services: Under \$5,000	Invitational competitive	No.
12	Deloitte	Business Advisory Services - External Market Analysis	November-03-14 to November-02-16	Total Procurement Value: \$60,000 Total Paid to Date: \$42,827	Invitational competitive	No.
13	Healthtech Inc.	Finance Merger Planning	June-23-14 to December-22-15	Total Procurement Value: \$25,000 Total Paid to Date: \$16,385	Invitational competitive	No.
14	Geyer and Associates	Ontario Cost Distribution Methodology	May-12-14 to May-11-15	Total Procurement Value: \$22,600 Total Paid to Date: \$22,600	Invitational competitive	No.
15	Preyra Solutions Group	Analysis HBAM Impact & Funding Reform Strategy	July 25, 2013 - July 17, 2014	Total Procurement Value: \$101,248 Total Paid to Date: \$100,672	Invitational competitive	No.

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16	Healthtech Inc.	HIM Operational Process	September-22-14 to December-07-14	Total Procurement Value: \$43,800 + HST Total Paid to Date: \$43,800 + HST	Invitational competitive	No.
17	Janet Crocker Inc., Counsel Public Affairs Inc.	Corporate Communications Services and Issue Management Services (Multi-Award)	July-07-14 to July-06-17	Total Procurement Value: \$540,000 (includes consulting & non-consulting services) Total Paid to Date re estimated consulting services: JC \$12,000; Counsel \$13,692	Open competitive	No.
18	Bass Associates	Advisory Services - Labour Relations	May 2014 to December 2014	Total Procurement Value: \$20,000 (includes consulting and non-consulting [legal] services) Total Paid to Date re estimated consulting services: Under \$5,000	Non competitive	No
19	Starlingbrook Corporation	Mental Health Program - Strategic Planning	November 12, 2014	Total Procurement Value and Total Paid to Date: \$4,046	Invitational competitive	No
20	MMM Group Limited	Prime Consulting - Mechanical & Electrical Engineering Services	August-07-14 to August-06-16	Total Procurement Value: \$529,000 (includes consulting and non-consulting services) Total Paid to Date re estimated consulting services: Under \$25,000	Non competitive	No. Sole Source Documentation completed.
21	Stantec	Project Planning, Scheduling, and Advisory Services (Phase III)	May 13, 2013 to May 30, 2015	Total Procurement Value: \$382,786 Total Paid to Date: \$128,747	Open competitive	No.
22	Preyra Solutions Group, RPG, Blue Cottage	Stage 1 Submission: Master Plan & Pre-Functional Programming	December 2010 to July 2014	Total Procurement Value: \$1,282,103 Total Paid to Date: Farrow \$423,698 Preyra Solutions Group \$120,880 RPG: \$482,681 Blue Cottage: \$144,686	Open competitive	Yes. Original contracted vendor (Farrow) declared bankruptcy. Ministry approval to continue with work with original subcontractors (Preyra, RPG, Blue Cottage). Prior BPS Disclosure under Vendor: Farrow Partnership Architects
23	Mercer	New Compensation Plan and Benefit Harmonization	November 2011 to January 2015	Total Procurement Value: Up to \$1M (Based on Hospital Premium Level) Total Paid to Date: \$396,364	Open competitive	No.